4.2 Total Expenditure excluding salary year wise during the last five years (INR in Lakhs)					
Year	Assigned budget on academic facilities (excluding salary for human resources)	Expenditure on academic facilities (excluding salary for human resources)	Assigned budget on physical facilities (excluding salary for human resources)	Expenditure on physical facilities (excluding salary for human resources)	Total
2012 - 2013	250000	500445	1900000	6225927	8876372
2013 - 2014	300000	338610	2400000	3507723	6546333
2014 - 2015	400000	531449	2840000	6267754	10039203
2015 - 2016	560000	471220	4050000	6024301	11105521
2016 - 2017	820000	653501	6500000	4304751	12278252